

5.genesis
the Budget

Annual Budget

The annual expected income to the Ministry will be MG|26,000.

This is converted from GBP at a pre-defined rate.

The MG|26,000 is based on an estimated run-rate of MG|500 per week during the year of 5.agenesis, excluding awkward|5.agenesis.

The Ministry's annual requirements have been converted using the GBP to MG| exchange rate, and allocated to an appropriate department.

That split is as follows:

Department Budgets	
the Treasury	MG 5,251
the Internet and Communications	MG 630
Art and Entertainment	MG 1,225
Business and Employment	MG 10
Care and Health	MG 3,651
Development	MG 10
Energy and Food	MG 5,944
Foreign Aid and Diplomacy	MG 5,109
History and Legacy	MG 10
Infrastructure and Transport	MG 4,130
Justice	MG 10
Space and Time	MG 10
Dissociation From the United Kingdom	MG 10
	MG 26,000

Expenditure will be recorded by the Treasury on a recurring basis and reported against budget. Forecast for the remainder of the year may be adjusted periodically.

Any significant variance to budget will require a meeting of the Department of the Treasury.

The outcome of the Ministry's annual expenditure will be published in the Annual Report, anticipated to occur during anew|6.agenesis.